

2007-2008 Hospitality Committee Budget

Hospitality Budget 2007/2008

Date	Event	Attendees	Food/Drink	Cost	Event Cost
September	First Day Coffee	100	Coffee/Tea	\$200.00	
			Sparkling Water	\$6.50	
			Bagels	\$100.00	
			Fruit	\$100.00	
			Plates/Napkins	\$20.00	
			Cups (.10/ea)	\$10.00	
			Flowers	\$40.00	\$476.50
September	K-2 Back to School Night	120	Coffee/Tea	\$240.00	
			Sparkling Water	\$7.20	
			Cookies	\$42.00	
			Cups (.10/ea)	\$12.00	\$301.20
September	3-5 Back to School Night	120	Coffee/Tea	\$240.00	
			Sparkling Water	\$7.20	
			Cookies	\$42.00	
			Cups (.10/ea)	\$12.00	\$301.20
September	6-8 Back to School Night	120	Coffee/Tea	\$240.00	
			Sparkling Water	\$7.20	
			Cookies	\$42.00	
			Cups (.10/ea)	\$12.00	\$301.20
October	PA General Meeting	50	Coffee/Tea	\$100.00	
			Sparkling Water	\$3.25	
			Cookies	\$17.50	
			Cups (.10/ea)	\$5.00	\$125.75
January	K-1 Assessment	45	Drink - Apple Juice	\$22.50	

2007-2008 Hospitality Committee Budget

Date	Event	Attendees	Food/Drink	Cost	Event Cost
			Cups (.10/ea)	\$4.50	
			Cheese Sticks	\$11.00	
			Crackers	\$12.00	\$50.00
January	K-1 Assessment	45	Drink - Apple Juice	\$22.50	
			Cups (.10/ea)	\$4.50	
			Cheese Sticks	\$11.00	
			Crackers	\$12.00	\$50.00
January	PA General Meeting	100	Coffee/Tea	\$200.00	
			Sparkling Water	\$6.50	
			Cups	\$10.00	
			Cookies	\$35.00	\$251.50
February	K-1 Assessment	45	Drink - Apple Juice	\$22.50	
			Cups (.10/ea)	\$4.50	
			Cheese Sticks	\$11.00	
			Crackers	\$12.00	\$50.00
February	K-1 Assessment	45	Drink - Apple Juice	\$22.50	
			Cups (.10/ea)	\$4.50	
			Cheese Sticks	\$11.00	
			Crackers	\$12.00	\$50.00
February	2 - 5 Assessment	50	Drink - Apple Juice	\$22.50	
			Cups (.10/ea)	\$5.00	
			Crackers	\$14.00	
			Cheese Sticks	\$22.50	\$64.00
February	2 - 5 Assessment	50	Drink - Apple Juice	\$22.50	

2007-2008 Hospitality Committee Budget

Date	Event	Attendees	Food/Drink	Cost	Event Cost
			Cups (.10/ea)	\$5.00	
			Crackers	\$14.00	
			Cheese Sticks	\$22.50	\$64.00
April	K-2 Science Fair	250	Sparkling Water	\$15.00	
			Cups	\$25.00	
			Fruit	\$100.00	
			Veggies	\$100.00	
			Cheese	\$100.00	
			Crackers	\$55.00	\$395.00
April	3-4 Science Fair	125	Sparkling Water	\$7.50	
			Cups	\$12.50	
			Fruit	\$40.00	
			Veggies	\$40.00	
			Cheese	\$40.00	
			Crackers	\$20.00	\$160.00
April	5-6 Science Fair	150	Sparkling Water	\$9.00	
			Cups	\$25.00	
			Fruit	\$40.00	
			Veggies	\$40.00	
			Cheese	\$40.00	
			Crackers	\$20.00	\$174.00
April	7-8 Science Fair	200	Sparkling Water	\$13.00	
			Cups	\$20.00	
			Fruit	\$60.00	
			Veggies	\$60.00	
			Cheese	\$60.00	
			Crackers	\$20.00	\$233.00
May	Lower School Art/Music Fair	375	Sparkling Water	\$22.50	
			Cups	\$37.50	
			Fruit	\$100.00	

2007-2008 Hospitality Committee Budget

Date	Event	Attendees	Food/Drink	Cost	Event Cost
			Veggies	\$100.00	
			Cheese	\$100.00	
			Crackers	\$75.00	\$435.00
May	Middle School Art/Music Fair	225	Sparkling Water	\$13.50	
			Cups	\$22.50	
			Fruit	\$60.00	
			Veggies	\$60.00	
			Cheese	\$60.00	
			Crackers	\$45.00	\$261.00
June	Thank You Coffee	60	Coffee/Tea	\$120.00	
			Pastries	\$60.00	
			Bagels	\$60.00	
			Fruit	\$60.00	
			Plates/Napkins	\$12.00	
			Flowers	\$40.00	\$352.00
June	Good Bye Assembly	30	Coffee/Tea	\$60.00	
			Fruit	\$30.00	\$90.00
June	High School Info Night	60 Families - Estimate 100 Attendees	Coffee/Tea	\$100.00	
			Cookies	\$35.00	\$135.00
Total					\$4,320.35