

Faculty Appreciation Committee
2007-2008

Submitted by Erica Kisch, Chair
26-Jul-07

Budget

Weekly faculty snacks	\$	1,300.00
Monthly faculty lunches	\$	1,800.00
Birthday gift certificates/cards	\$	800.00
Valentine's Day gifts	\$	2,000.00
Symphony & Speaker Series	\$	900.00
Teacher Appreciation Week	\$	1,000.00
X-Care Appreciation Dinners	\$	200.00
	\$	8,000.00

Budget Detail

Weekly Faculty Snacks

35 weeks of snacks. This would break down to an average of \$37.00 per week, but the reality is that the majority of the costs are donated, and those who get reimbursed spend a fair amount. I budgeted in accordance with history for this line item.

Monthly Faculty Lunches

8 monthly lunches @ \$225/lunch. Lisa Kaplan and Pam Critchfield have agreed to take the lead on 4 of these, and I'm interested in seeing if groups of parents from particular grades want to take on the other four.

Birthday gift certificates and cards

Approximately 74 faculty @ \$10 per gift certificate = 740.00

Accompanying gift certificates for 74 faculty = \$60.00

Total = **\$800.00**

Valentine's Day Gifts

Approximately 74 faculty @ \$27 per gift = **\$1998.00**

Symphony & Speakers' Series Tix

Speakers' Series: 2 series tix @ \$290/ticket = \$580.00

Symphony: 2 tix @ \$160/ticket = \$320.00

Total = **\$900.00**

Teacher Appreciation Week

Over the past several years, this has been 2 days of massages. I got mixed reviews about the massages, specifically the masseuse, last year. may decide to do something different next year, or go with a different masseuse.

X-Care Staff Appreciation Dinners

2 Dinners @ \$100/dinner = \$200 (the expectation here is that most of the contributions to the dinners will be donated).